

**Subject:** Quarterly Performance Report (Q2 – July to September 2019)

**Officer:** Doula Pont

**To:** Overview and Scrutiny Committee, 17 December 2019

**Purpose:** To consider the Council's performance for the second quarter of the year 2019-20.

### Introduction

This report provides the headline issues on major variances in relation to the Council's overall performance for Quarter 2.

The detailed information showing all performance is available for Members to review at the eMembers room.

The headline performance information is set out in the following sections:

Key Performance Indicators	Section 1
Risk Management	Section 2
Revenue budget monitoring	Section 3
Capital budget monitoring	Section 4

### Recommendation

The Committee is requested to review the performance report and consider any advance questions received in relation to strategic issues and make any observations to the Executive.